

Missouri Department of Elementary and Secondary Education  
Division of Special Education  
First Steps

SPOE Key Indicators Report  
September 2012

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## SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	91	217	300	12	620
	14.7%	35.0%	48.4%	1.9%	100%
State	764	1,637	2,617	337	5,355
	14.3%	30.6%	48.9%	6.3%	100%

Includes Active, Ongoing Initial and Ongoing Annual Children

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	91	10,219	0.89%
Birth to 3 yrs.	620	27,437	2.26%
St. Charles	350	14,294	2.36%
St. Louis City	269	13,143	1.96%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	912	76.0	46.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	282	169	28	141	620
	45.5%	27.3%	4.5%	22.7%	100.0%
State	2,774	1,454	167	960	5,355
	51.8%	27.2%	3.1%	17.9%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	9	910	0.99%
Black or African American	57	8,626	0.66%
Hispanic/Latino	32	1,531	2.09%
White(Not Hispanic)	517	16,283	3.18%
American Indian or Alaska Native	1	87	1.15%
Two or more races	1	N/A	N/A
Total	620	27,437	2.26%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	28	4.6%	244	4.7%
Home	576	94.9%	4,940	94.4%
<b>Total Natural Environment Setting</b>	<b>604</b>	<b>99.5%</b>	<b>5,184</b>	<b>99.1%</b>
Special Purpose Center	2	0.3%	37	0.7%
Hospital	0	0.0%	0	0.2%
Residential Facility	1	0.2%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	8	0.2%
Total	607	100.0%	5,231	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	120		
	Ongoing	620		
	Total	740	15	49.3
State	Intake	867		
	Ongoing	5,355		
	Total	6,222	120.5	51.6

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 9/20/2012

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for St. Louis County (Reg. #2)

Initial IFSPs, Last 6 months			
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason
SPOE	<b>Data Not Available at this Time</b>		
State	<b>Data Not Available at this Time</b>		

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	896	74.7	49.3%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	27	3.2%	244	4.7%
Home	808	96.5%	4,940	94.4%
<b>Total Natural Environment Setting</b>	<b>835</b>	<b>99.8%</b>	<b>5,184</b>	<b>99.1%</b>
Special Purpose Center	2	0.2%	37	0.7%
Hospital	0	0.0%	0	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	8	0.2%
<b>Total</b>	<b>837</b>	<b>100.0%</b>	<b>5,231</b>	<b>100.1%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 9/20/2012

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	140	270	417	30	857
	16.3%	31.5%	48.7%	3.5%	100%
State	764	1,637	2,617	337	5,355
	14.3%	30.6%	48.9%	6.3%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	401	223	34	199	857
	46.8%	26.0%	4.0%	23.2%	100.0%
State	2,774	1,454	167	960	5,355
	51.8%	27.2%	3.1%	17.9%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	141		
	Ongoing	857		
	Total	998	17	58.7
State	Intake	867		
	Ongoing	5,355		
	Total	6,222	120.5	51.6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	140	11,868	1.18%
Birth to 3 yrs.	857	34,446	2.49%
St. Louis	862	34,446	2.50%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	9	1,757	0.51%
Black or African American	93	10,930	0.85%
Hispanic/Latino	37	1,641	2.25%
White(Not Hispanic)	708	20,026	3.54%
American Indian or Alaska Native	5	92	5.43%
Two or more races	3	N/A	N/A
<b>Total</b>	<b>857</b>	<b>34,446</b>	<b>2.49%</b>

## SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	341	28.4	45.2%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**					
Primary Setting	SPOE		State		
Community Setting	12	3.9%	244	4.7%	
Home	268	87.9%	4,940	94.4%	
<b>Total Natural Environment Setting</b>	<b>280</b>	<b>91.8%</b>	<b>5,184</b>	<b>99.1%</b>	
Special Purpose Center	25	8.2%	37	0.7%	
Hospital	0	0.0%	0	0.2%	
Residential Facility	0	0.0%	1	0.0%	
Service Provider Location	0	0.0%	1	0.0%	
Other	0	0.0%	8	0.2%	
<b>Total</b>	<b>305</b>	<b>100.0%</b>	<b>5,231</b>	<b>100.1%</b>	

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 9/20/2012

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	51	102	133	32	318
	16.0%	32.1%	41.8%	10.1%	100%
State	764	1,637	2,617	337	5,355
	14.3%	30.6%	48.9%	6.3%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	165	68	29	56	318
	51.9%	21.4%	9.1%	17.6%	100.0%
State	2,774	1,454	167	960	5,355
	51.8%	27.2%	3.1%	17.9%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	68		
	Ongoing	318		
	Total	386	6	64.3
State	Intake	867		
	Ongoing	5,355		
	Total	6,222	120.5	51.6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	51	4,324	1.18%
Birth to 3 yrs.	318	12,761	2.49%
Adair	26	874	2.97%
Audrain	25	1,029	2.43%
Clark	3	288	1.04%
Grundy	8	440	1.82%
Knox	3	151	1.99%
Lewis	9	380	2.37%
Lincoln	61	2,410	2.53%
Linn	7	483	1.45%
Livingston	15	535	2.80%
Macon	9	586	1.54%
Marion	26	1,190	2.18%
Mercer	1	147	0.68%
Monroe	6	314	1.91%
Montgomery	13	453	2.87%
Pike	22	687	3.20%
Putnam	9	167	5.39%
Ralls	2	384	0.52%
Schuyler	8	170	4.71%
Scotland	3	234	1.28%
Shelby	11	257	4.28%
Sullivan	8	231	3.46%
Warren	44	1,351	3.26%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	3	55	5.45%
Black or African American	54	547	9.87%
Hispanic/Latino	13	498	2.61%
White (Not Hispanic)	267	11,629	2.30%
American Indian or Alaska Native	2	32	6.25%
Two or more races	0	N/A	N/A
Total	318	12,761	0

## SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	632	52.7	52.7%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	49	10.0%	244	4.7%
Home	434	88.9%	4,940	94.4%
<b>Total Natural Environment Setting</b>	<b>483</b>	<b>99.0%</b>	<b>5,184</b>	<b>99.1%</b>
Special Purpose Center	5	1.0%	37	0.7%
Hospital	0	0.0%	0	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	8	0.2%
<b>Total</b>	<b>488</b>	<b>100.0%</b>	<b>5,231</b>	<b>100.1%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 9/20/2012

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	65	129	229	67	490
	13.3%	26.3%	46.7%	13.7%	100%
State	764	1,637	2,617	337	5,355
	14.3%	30.6%	48.9%	6.3%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	275	143	18	54	490
	56.1%	29.2%	3.7%	11.0%	100.0%
State	2,774	1,454	167	960	5,355
	51.8%	27.2%	3.1%	17.9%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	106		
	Ongoing	490		
	Total	596	10.5	56.8
State	Intake	867		
	Ongoing	5,355		
	Total	6,222	120.5	51.6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	65	7,379	0.88%
Birth to 3 yrs.	490	21,724	2.26%
Andrew	13	599	2.17%
Atchison	1	179	0.56%
Buchanan	89	3,652	2.44%
Caldwell	10	332	3.01%
Clay	227	9,656	2.35%
Clinton	23	719	3.20%
Daviess	3	370	0.81%
DeKalb	6	347	1.73%
Gentry	4	267	1.50%
Harrison	2	374	0.53%
Holt	5	173	2.89%
Nodaway	14	707	1.98%
Platte	77	3,412	2.26%
Ray	20	873	2.29%
Worth	1	64	1.56%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	8	534	1.50%
Black or African American	42	1,574	2.67%
Hispanic/Latino	36	1,770	2.03%
White(Not Hispanic)	161	17,763	0.91%
American Indian or Alaska Native	0	83	0.00%
Two or more races	1	N/A	N/A
Total	490	21,724	2.26%

## SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	101	259	423	106	889
	11.4%	29.1%	47.6%	11.9%	100%
State	764	1,637	2,617	337	5,355
	14.3%	30.6%	48.9%	6.3%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	101	13,271	0.76%
Birth to 3 yrs.	889	37,466	2.37%
Bates	19	661	2.87%
Cass	95	3,935	2.41%
Henry	16	769	2.08%
Jackson	686	28,726	2.39%
Johnson	16	2,151	0.74%
Lafayette	35	1,224	2.86%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1179	98.3	47.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	508	238	13	130	889
	57.1%	26.8%	1.5%	14.6%	100.0%
State	2,774	1,454	167	960	5,355
	51.8%	27.2%	3.1%	17.9%	100.0%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	10	677	1.48%
Black or African American	96	9,100	1.05%
Hispanic/Latino	49	4,916	1.00%
White(Not Hispanic)	727	22,571	3.22%
American Indian or Alaska Native	5	202	2.48%
Two or more races	1	N/A	N/A
Total	889	37,466	2.37%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	42	4.8%	244	4.7%
Home	829	95.1%	4,940	94.4%
Total Natural Environment Setting	871	99.9%	5,184	99.1%
Special Purpose Center	1	0.1%	37	0.7%
Hospital	0	0.0%	0	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	8	0.2%
Total	872	100.0%	5,231	100.1%

Primary Setting data reflects only finalized meetings as of \*Report as of:\* date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	138		
	Ongoing	889		
	Total	1027	20.5	50.1
State	Intake	867		
	Ongoing	5,355		
	Total	6,222	120.5	51.6

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 9/20/2012

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	668	55.7	39.4%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	35	7.7%	244	4.7%
Home	413	91.2%	4,940	94.4%
<b>Total Natural Environment Setting</b>	<b>448</b>	<b>98.9%</b>	<b>5,184</b>	<b>99.1%</b>
Special Purpose Center	0	0.0%	37	0.7%
Hospital	0	0.0%	0	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	5	1.1%	8	0.2%
<b>Total</b>	<b>453</b>	<b>100.0%</b>	<b>5,231</b>	<b>100.1%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 9/20/2012

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	72	159	226	17	474
	15.2%	33.5%	47.7%	3.6%	100%
State	764	1,637	2,617	337	5,355
	14.3%	30.6%	48.9%	6.3%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	211	144	10	109	474
	44.5%	30.4%	2.1%	23.0%	100.0%
State	2,774	1,454	167	960	5,355
	51.8%	27.2%	3.1%	17.9%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	66		
	Ongoing	474		
	Total	540	11	49.1
State	Intake	867		
	Ongoing	5,355		
	Total	6,222	120.5	51.6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	72	6,905	1.04%
Birth to 3 yrs.	474	20,017	2.37%
Benton	9	506	1.78%
Boone	172	6,141	2.80%
Callaway	34	1,567	2.17%
Camden	16	1,292	1.24%
Carroll	4	302	1.32%
Chariton	2	282	0.71%
Cole	82	2,951	2.78%
Cooper	27	623	4.33%
Howard	8	360	2.22%
Miller	13	949	1.37%
Moniteau	9	646	1.39%
Morgan	17	729	2.33%
Pettis	36	1,823	1.97%
Randolph	30	938	3.20%
Saline	17	908	1.87%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	1	405	0.25%
Black or African American	45	2,098	2.14%
Hispanic/Latino	24	1,205	1.99%
White(Not Hispanic)	398	16,220	2.45%
American Indian or Alaska Native	1	89	1.12%
Two or more races	2	N/A	N/A
Total	474	20,017	2.37%



## SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	46	95	155	0	296
	15.5%	32.1%	52.4%	0.0%	100%
State	764	1,637	2,617	337	5,355
	14.3%	30.6%	48.9%	6.3%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	46	4,796	0.96%
Birth to 3 yrs.	296	13,986	2.12%
Barry	32	1,378	2.32%
Barton	13	475	2.74%
Cedar	7	477	1.47%
Dade	3	226	1.33%
Jasper	126	5,462	2.31%
Lawrence	34	1,566	2.17%
McDonald	21	1,002	2.10%
Newton	39	2,268	1.72%
St. Clair	2	288	0.69%
Vernon	19	844	2.25%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	336	28.0	57.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	178	69	6	43	296
	60.1%	23.3%	2.0%	14.5%	100.0%
State	2,774	1,454	167	960	5,355
	51.8%	27.2%	3.1%	17.9%	100.0%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	16	5.5%	244	4.7%
Home	275	94.2%	4,940	94.4%
<b>Total Natural Environment Setting</b>	<b>291</b>	<b>99.7%</b>	<b>5,184</b>	<b>99.1%</b>
Special Purpose Center	0	0.0%	37	0.7%
Hospital	0	0.0%	0	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	1	0.3%	8	0.2%
<b>Total</b>	<b>292</b>	<b>100.0%</b>	<b>5,231</b>	<b>100.1%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	33		
	Ongoing	296		
	Total	329	7	47.0
State	Intake	867		
	Ongoing	5,355		
	Total	6,222	120.5	51.6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	1	216	0.01%
Black or African American	37	357	10.36%
Hispanic/Latino	12	1,765	0.68%
White(Not Hispanic)	242	11,383	91.32%
American Indian or Alaska Native	0	265	0.00%
Two or more races	0	N/A	N/A
<b>Total</b>	<b>296</b>	<b>13,986</b>	<b>2.12%</b>

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 9/20/2012

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	773	64.4	41.9%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	27	5.3%	244	4.7%
Home	485	94.7%	4,940	94.4%
<b>Total Natural Environment Setting</b>	<b>512</b>	<b>100.0%</b>	<b>5,184</b>	<b>99.1%</b>
Special Purpose Center	0	0.0%	37	0.7%
Hospital	0	0.0%	0	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	8	0.2%
<b>Total</b>	<b>512</b>	<b>100.0%</b>	<b>5,231</b>	<b>100.1%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 9/20/2012

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	71	147	264	45	527
	13.5%	27.9%	50.1%	8.5%	100%
State	764	1,637	2,617	337	5,355
	14.3%	30.6%	48.9%	6.3%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	313	144	6	64	527
	59.4%	27.3%	1.1%	12.1%	100.0%
State	2,774	1,454	167	960	5,355
	51.8%	27.2%	3.1%	17.9%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	70		
	Ongoing	527		
	Total	597	12	49.8
State	Intake	867		
	Ongoing	5,355		
	Total	6,222	120.5	51.6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	71	8,415	0.84%
Birth to 3 yrs.	527	24,280	2.17%
Christian	61	3,367	1.81%
Dallas	11	688	1.60%
Douglas	8	479	1.67%
Greene	257	10,429	2.46%
Hickory	5	256	1.95%
Laclede	25	1,439	1.74%
Ozark	4	299	1.34%
Polk	27	1,191	2.27%
Stone	14	839	1.67%
Taney	44	1,987	2.21%
Texas	22	984	2.24%
Webster	40	1,571	2.55%
Wright	9	751	1.20%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	0	265	0.00%
Black or African American	46	883	5.21%
Hispanic/Latino	17	1,339	1.27%
White(Not Hispanic)	300	21,612	1.39%
American Indian or Alaska Native	1	181	0.55%
Two or more races	2	N/A	N/A
<b>Total</b>	<b>527</b>	<b>24,280</b>	<b>2.17%</b>

## SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	832	69.3	43.6%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	2	0.4%	244	4.7%
Home	526	99.1%	4,940	94.4%
<i>Total Natural Environment Setting</i>	528	99.4%	5,184	99.1%
Special Purpose Center	2	0.4%	37	0.7%
Hospital	0	0.0%	0	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	1	0.2%	8	0.2%
Total	531	100.0%	5,231	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 9/20/2012

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	79	166	284	13	542
	14.6%	30.6%	52.4%	2.4%	100%
State	764	1,637	2,617	337	5,355
	14.3%	30.6%	48.9%	6.3%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	251	167	14	110	542
	46.3%	30.8%	2.6%	20.3%	100.0%
State	2,774	1,454	167	960	5,355
	51.8%	27.2%	3.1%	17.9%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	72		
	Ongoing	542		
	Total	614	12	51.2
State	Intake	867		
	Ongoing	5,355		
	Total	6,222	120.5	51.6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	79	7,776	1.02%
Birth to 3 yrs.	542	23,273	2.33%
Crawford	16	954	1.68%
Dent	11	587	1.87%
Franklin	101	3,909	2.58%
Gasconade	14	471	2.97%
Iron	6	351	1.71%
Jefferson	222	8,791	2.53%
Maries	3	324	0.93%
Osage	12	498	2.41%
Phelps	37	1,673	2.21%
Pulaski	47	2,385	1.97%
St. Francois	52	2,346	2.22%
Washington	17	984	1.73%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	5	232	2.16%
Black or African American	47	738	6.37%
Hispanic/Latino	19	816	2.33%
White(Not Hispanic)	465	21,405	2.17%
American Indian or Alaska Native	2	82	2.44%
Two or more races	1	N/A	N/A
Total	542	23,273	2.33%

## SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	504	42.0	45.2%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	6	1.8%	244	4.7%
Home	326	97.6%	4,940	94.4%
<i>Total Natural Environment Setting</i>	332	99.4%	5,184	99.1%
Special Purpose Center	0	0.0%	37	0.7%
Hospital	0	0.0%	0	0.2%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	1	0.3%	1	0.0%
Other	1	0.3%	8	0.2%
Total	334	100.0%	5,231	100.1%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 9/20/2012

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	48	93	186	15	342
	14.0%	27.2%	54.4%	4.4%	100%
State	764	1,637	2,617	337	5,355
	14.3%	30.6%	48.9%	6.3%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	192	89	9	52	342
	56.1%	26.0%	2.6%	15.2%	100.0%
State	2,774	1,454	167	960	5,355
	51.8%	27.2%	3.1%	17.9%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	53		
	Ongoing	342		
	Total	395	8.5	46.5
State	Intake	867		
	Ongoing	5,355		
	Total	6,222	120.5	51.6

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	48	5,652	0.85%
Birth to 3 yrs.	342	16,592	2.06%
Bollinger	7	440	1.59%
Butler	37	1,595	2.32%
Cape Girardeau	73	2,826	2.58%
Carter	7	260	2.69%
Dunklin	25	1,307	1.91%
Howell	23	1,715	1.34%
Madison	8	493	1.62%
Mississippi	11	552	1.99%
New Madrid	23	737	3.12%
Oregon	5	377	1.33%
Pemiscot	13	854	1.52%
Perry	14	712	1.97%
Reynolds	4	212	1.89%
Ripley	4	512	0.78%
Scott	37	1,626	2.28%
Shannon	2	301	0.66%
Ste. Genevieve	12	606	1.98%
Stoddard	23	1,027	2.24%
Wayne	13	440	2.95%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	5	104	4.81%
Black or African American	17	1,923	0.88%
Hispanic/Latino	8	636	1.26%
White(Not Hispanic)	302	13,865	2.18%
American Indian or Alaska Native	0	64	0.00%
Two or more races	1	N/A	N/A
Total	342	16,592	2.06%